

<b>Promoting Safe Practices through Preservation of Food and Native American Culture</b>			
<b>Cankdeska Cikana Community College</b>			
<b>BUDGET and BUDGET NARRATIVE</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Total Cost</b>
<b>FUNDS REQUESTED</b>			
<b>Personnel</b>			
PI Land Grant Director (15% of time/12 months per year) will oversee project implementation, overall decision-making, curricula development and design, budget management, report completion, sharing of information and reporting to agencies and community, conference attendance. A 5% raise is added for Year 2, if eligible.	\$13,065	\$13,718	\$26,783
Land Grant Assistant Director (25% of time/12 months per year) will oversee outreach to the Spirit Lake community for input, on-site technological aspects, ordering supplies, assist with reporting, data collection, data analysis. A 5% raise is added for Year 2, if eligible.	\$13,125	\$13,781	\$26,906
Community Agriculture Coordinator (40% of time/12 months per year) will facilitate outreach to the Spirit Lake community for input, provide contacts and cultural context, ordering supplies, advertise and recruit courses, data collection, will implement the curricula in the classroom. Is a ServSafe Food Handler and working on National Nutrition Certification Program recertification. A 5% raise is added for Year 2, if eligible.	\$16,511	\$17,337	\$33,848
<b>Fringe Benefits</b>			
Fringe benefit rate for CCCC staff is 39% of salary.	\$16,653	\$17,486	\$34,139
<b>TOTAL SALARY AND FRINGE</b>	<b>\$59,354</b>	<b>\$62,322</b>	<b>\$121,676</b>
<b>Travel</b>			
Funding for 1 person (PI) to travel to annual conference as specified in the RFA. Hotel room 3 nights x \$150 = \$450 Per diem \$30 x 4 days = \$120 Taxi/Shuttle \$50 x 2 trips = \$100	\$970	\$970	\$1,940

<b>Materials and Supplies</b>			
<p>Year 1. Meeting expenses:  3 focus group meetings to gather cultural information/feedback x 15 people per meeting x \$8/meal = \$360. Honoraria for 3 elders providing cultural information x \$100 = \$300. Tablet computers for learning stations \$600 x 10 tablets = \$6,000. Tablets stands \$100 x 10 stands = \$1000. Canning supplies: 8 sessions with 12 people per session (10 learners + 2 teachers/spares) x \$30 per kit = \$2,880. Dehydrators, 12 x \$250 = \$3,000. Overhead remote projector \$500. Projector screen \$500. Computer for presentations \$2,000. Hot plates \$350 x 12 plates = \$4,200. Pressure canners \$200 x 12 = \$2,400. Water canners \$150 x 12 = \$1,800. Overhead camera \$500. Program logo development \$250. Paper, office supplies \$500.</p> <p>Year 2. Honoraria for 3 elders providing cultural information x \$100 = \$300. Fermentation supplies: 4 sessions x 12 people x \$40/kit = \$1,920. Freezing supplies \$10 freezer bags x 12 stations = \$120. Foraging baskets \$100 x 12 = \$1,200. Paper, office supplies \$500.</p>	\$26,690	\$4,040	\$30,730
<b>Subawards</b>			
Subaward contract to NDSU Extension. See detailed budget and budget narrative.	\$46,710	\$46,930	\$93,640
<b>SUB TOTAL</b>	<b>\$133,724</b>	<b>\$114,262</b>	<b>\$247,986</b>
<b>Indirect Costs computed at 25.5% of salary/wages</b>	\$10,889	\$11,433	\$22,322
<b>TOTAL FUNDS REQUESTED</b>	<b>\$144,613</b>	<b>\$125,695</b>	<b>\$270,308</b>